

GOVERNMENT OF TELANGANA
ABSTRACT

HANDLOOMS & TEXTILES - PLAN - Budget Estimates 2015-16 - Sanction of an amount of Rs.66.62 Lakhs towards Organizational under SH (01) - Headquarter Office and SH (03) - District Offices for the months of April, May and June, 2015 - Administrative sanction - Accorded - Orders - Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.RT.No. 176

Dated:02-06-2015

Read the following:-

- 1) From the DH&T & AEP., Hyd., Telangana State, Hyd.,
Lr.Rc.No.1391/2015-B3, dt:18.04.2015 & 04.05.2015.
- 2) G.O.Rt.No.1652, Finance (EBS.VII) Dept., dt:24.04.2015.

#

O R D E R:

In the reference 2nd read above, the Director of Handlooms & Textiles and Apparel Export Parks, Telangana State, Hyderabad has furnished the proposals for release of Rs.66,62,000/- amount under under SH (01) - Headquarter Office and SH (03) - District Offices towards 'Organization Expenditure' for the months of April, May and June, 2015. The details are as follows:-

(Amount in lakhs)

Sl. No.	Head of Account	Budget allotted for 2015-16	Now Authorized by Finance Department G.O.Rt.No.1652, Finance (EBS.VII) Dept., dt:24.04.2015
1	"2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH(01) - Headquarters Office"	77.41	19.31
2	"2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH (03) - District Offices".	189.42	47.31
Total :		266.83	66.62

2. While stating the details of funds required under Plan for each detailed Head of Accounts for the months of April, May and June, 2015, the Director of Handlooms & Textiles and Apparel Export Parks, Telangana State, Hyderabad has requested the Government to release an amount of Rs.66.62 lakhs duly authorizing her to incur the expenditure for the months of April, May and June, 2015 under Plan for the year 2015-16 under the said above Head of Accounts to enable to get the authorization from Director of Treasuries and Accounts, Telangana State, Hyderabad to incur the expenditure at an early date.

3. Government after careful examination and in pursuance of the Budget Release order issued in the reference 2nd read above, hereby accord administrative sanction for an amount of Rs.66,62,000/- (Rupees Sixty Six lakh and Sixty Two thousand only) to the Director of Handlooms and Textiles and Apparel Export Parks, Telangana State, Hyderabad towards meeting the expenditure for the months of April, May and June, 2015 under Plan for the year 2015-16, as mentioned in the Annexures to this order.

[P.T.O]

4. The amount sanctioned in para (3) above shall be debited to the following Head of Account:

(Amount in lakhs)

Sl. No.	Head of Account	Budget allotted for 2015-16	Now Authorized by Finance Department G.O.Rt.No.1652, Finance (EBS.VII) Dept., dt:24.04.2015
1	“2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH(01) - Headquarters Office”	77.41	19.31
2	“2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH (03) - District Offices”.	189.42	47.31
Total :		266.83	66.62

4. The Director of Handlooms and Textiles and Apparel Export Parks, Telangana State, Hyderabad is authorized to draw the amounts sanctioned above and to incur the expenditure for which it is sanctioned.

5. This Order issues as per the Budget Release Order issued vide G.O.Rt.No.1652, Finance (EBS.VII) Department, dated: 24-04-2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

ARVIND KUMAR
SECRETARY TO GOVERNMENT & CIP

To
The Director of Handlooms and Textiles and Apparel Export Parks,
Telangana State, Hyderabad.
The Accountant General, Telangana State, Hyderabad.
The Pay Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Telangana State, Hyderabad.
SF/SCs.

//FORWARDED : : BY ORDER//

SECTION OFFICER

ANNEXURE-I to G.O.Rt.No.176, Industries and Commerce (Tex) Department,
Dated: 02.06.2015

(Amount Rupees in thousands)

<u>DETAILED ACCOUNT NO:</u>	Now Authorized by
2851 - VILLAGE & SMALL INDUSTRIES	Finance Department
MH (103) - HANDLOOM INDUSTRIES	G.O.Rt.No.1652
	Finance (EBS.VII)
	Department,
	dated:24-04-2015.
SCHEMES INCLUDED IN THE PLAN	
GH 11 - NORMAL STATE PLAN	
SH(01) - HEAD QUARTERS OFFICE	
010 - Salaries	
011 - Pay	3,27
012 - Allowances	9
013 - Dearness Allowances	3,16
015 - Interim Relief	1,33
016 - House Rent Allowance	1,85
017 - Medical Reimbursement	16
018 - Encashment of Earned leave	1,95
019 - Leave Travel Concession	12
Total - 010	11,93
110 - Domestic Travel Expenses / 111 -	94
Traveling Expenses	
130 - Office Expenses	
131 - Service Postage, Telegram &	64
Telephone Charges.	
132 - Other Office Expenses	1,35
133 - Water & Electricity Charges	16
134 - Hiring of Private Vehicles	2,50
Total 130	4,65
240 - Petrol, Oil, & Lubricants	16
300 - Other Contractual Services	1,62
510 - Motor Vehicles	1
Grand Total - SH (01)	19,31

ARVIND KUMAR
SECRETARY TO GOVERNMENT & CIP

ANNEXURE-II to G.O.Rt.No.176, Industries and Commerce (Tex) Department,
Dated: 02.06.2015

(Amount Rupees in thousands)

DETAILED ACCOUNT NO:	Now Authorized by
2851 - VILLAGE & SMALL INDUSTRIES	Finance Department
MH (103) - HANDLOOM INDUSTRIES	G.O.Rt.No.1652
	Finance (EBS.VII)
	Department,
	dated:24-04-2015.
SCHEMES INCLUDED IN THE PLAN	
GH 11 - NORMAL STATE PLAN	
SH (03) - DISTRICT OFFICES	
010 - Salaries	
011 - Pay	13,00
012 - Allowances	46
013 - Dearness Allowances	4,87
015 - Interim Relief	3,25
016- House Rent Allowance	6,50
017 - Medical Reimbursement	8
018 - Encashment of Earned leave	6,93
019 - Leave Travel Concession	1,62
Total - 010	36,71
020 - Wages	16
110 - Domestic Travel Expenses/111 - Traveling Expenses	1,62
130 - Office Expenses	
131 - Service Postage, Telegram & Telephone Charges.	1,30
132 - Other Office Expenses	1,95
133 - Water & Electricity Charges	65
134 - Hiring of Private Vehicles	1,62
Total - 130	5,52
140 - Rents, Rates & Taxes	1,95
210 - Supplies & Materials/ 211 - Materials & Supplies	6
300 - Other Contractual Services	32
310 - Grants in aid/ 312 Other Grants in aid	32
340 - Scholarships and Stipend	65
Grand Total - SH (03)	47,31

ARVIND KUMAR
SECRETARY TO GOVERNMENT & CIP